

SONORA ISD
2021-22 BUDGET APPROVED 8/30/2021

	100-199	200-499	500-599	
	General Fund	Special Revenue	Debt Service	Totals
	2021-22 Total	2021-22 Total	2021-22 Total	2021-22
REVENUES				
5700 Local	\$ 6,098,517	\$ 26,060	\$ 336,115	\$ 6,460,692
5800 State	2,605,118	1,900		2,607,018
5900 Federal	80,000	440,323		520,323
TOTAL REVENUE	\$ 8,783,635	\$ 468,283	\$ 336,115	\$ 9,588,033
APPROPRIATIONS				
11 Instruction	\$ 4,820,909	-	-	\$ 4,820,909
12 Library	91,295	-	-	91,295
13 Curriculum	162,048	-	-	162,048
21 Instructional Leadership	143,089	-	-	143,089
23 Campus Administration	410,794	-	-	410,794
31 Counseling	246,651	-	-	246,651
33 Health Services	55,965	-	-	55,965
34 Student Transportation	242,350	-	-	242,350
35 Food Service	12,730	468,283	-	481,013
36 Co-Curricular	555,292		-	555,292
41 General Administration	443,325	-	-	443,325
51 Plant Maintenance/Operations	1,404,676	-	-	1,404,676
52 Security	49,629	-	-	49,629
53 Data Processing/Technology	295,091	-	-	295,091
71 Debt Service	-	-	336,115	336,115
81 Facility Acquisition/Construction	-	-		-
91 Purchase Attend Credits	-	-	-	-
99 Tax Appraisal/Collection	207,000	-	-	207,000
TOTAL APPROPRIATIONS	\$ 9,140,844	\$ 468,283	\$ 336,115	9,945,242
INCREASE(DECREASE) FUND BALANCE	\$ (357,209)	\$ -	\$ -	\$ (357,209)
7000 Other Resources-Revenues	\$ -	\$ -	\$ -	\$ -
8000 Other Uses-Expenditures	\$ -	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 8,783,635	\$ 468,283	\$ 336,115	\$ 9,588,033
ALL APPROPRIATIONS/OTHER USES	\$ 9,140,844	\$ 468,283	\$ 336,115	\$ 9,945,242